

1 BILL NO. S-83-04-17

2 SPECIAL ORDINANCE NO. S-

80-83

3 AN ORDINANCE approving Change Order
4 No. 3 and FINAL, Resolution 330-80
5 Phase I, North Maumee Interceptor
in connection with the Board of
Public Works.

6 NOW, THEREFORE BE IT ORDAINED BY THE COMMON COUNCIL OF
7 THE CITY OF FORT WAYNE, INDIANA:

8 SECTION 1. That Change Order No. 3, and FINAL, Resolu-
9 tion No. 330-80 Phase I, North Maumee Interceptor, with Rocco
10 Ferrera & Co., Inc., in connection with the Board of Public
11 Works, for:

12 a close out change order to adjust the
13 estimated quantities in the contract unit
14 price to agree with actual quantities in-
stalled under this project;

15 involving a net decrease in the amount of Forty-One Thousand
16 One Hundred Ninety-Eight and 22/100 Dollars (\$41,198.22) all as
17 more particularly set forth in the specifications, and which is
18 on file with the Office of the Board of Public Works, and is by
19 reference incorporated herein, made a part hereof and is hereby
20 in all things ratified, confirmed and approved.

21 SECTION 2. That this Ordinance shall be in full force
22 and effect from and after its passage and any and all necessary
23 approval by the Mayor.

24 
25 Councilmember

26 APPROVED AS TO FORM
27 AND LIABILITY

28 
29 Bruce O. Boxberger, City Attorney
30
31
32

Read the first time in full and on motion by Scruggs,
seconded by Stier, and duly adopted, read the second time
by title and referred to the Committee City Utilities (and the City
Plan Commission for recommendation) and Public Hearing to be held after
due legal notice, at the Council Chambers, City-County Building, Fort Wayne,
Indiana, on _____, the _____ day of
_____, 19____, at _____ o'clock _____ M., E.S.T.

DATE: 4-12-83.

Charles W. Westerman
CHARLES W. WESTERMAN - CITY CLERK

Read the third time in full and on motion by Scruggs,
seconded by GiaQuinta, and duly adopted, placed on its
passage. PASSED (LOST) by the following vote:

| | <u>AYES</u> | <u>NAYS</u> | <u>ABSTAINED</u> | <u>ABSENT</u> | <u>TO-WIT:</u> |
|--------------------|-------------|-------------|------------------|---------------|----------------|
| <u>TOTAL VOTES</u> | <u>9</u> | _____ | _____ | _____ | _____ |
| <u>BRADBURY</u> | <u>✓</u> | _____ | _____ | _____ | _____ |
| <u>BURNS</u> | <u>✓</u> | _____ | _____ | _____ | _____ |
| <u>EISBART</u> | <u>✓</u> | _____ | _____ | _____ | _____ |
| <u>GiaQUINTA</u> | <u>✓</u> | _____ | _____ | _____ | _____ |
| <u>SCHMIDT</u> | <u>✓</u> | _____ | _____ | _____ | _____ |
| <u>SCHOMBURG</u> | <u>✓</u> | _____ | _____ | _____ | _____ |
| <u>SCRUGGS</u> | <u>✓</u> | _____ | _____ | _____ | _____ |
| <u>STIER</u> | <u>✓</u> | _____ | _____ | _____ | _____ |
| <u>TALARICO</u> | <u>✓</u> | _____ | _____ | _____ | _____ |

DATE: 4-26-83

Nadja Westerman
CHARLES W. WESTERMAN - CITY CLERK

Passed and adopted by the Common Council of the City of Fort Wayne,
Indiana, as (ZONING MAP) (GENERAL) (ANNEXATION) (SPECIAL)
(APPROPRIATION) ORDINANCE (RESOLUTION) NO. S-80-83.
on the 26th day of April, 1983.

ATTEST:

(SEAL)

Nadja Westerman
CHARLES W. WESTERMAN - CITY CLERK

Ray A. E. Clark
PRESIDING OFFICER

Presented by me to the Mayor of the City of Fort Wayne, Indiana, on
the 27th day of April, 1983, at the hour of
11:30 o'clock A. M., E.S.T.

Nadja Westerman
CHARLES W. WESTERMAN - CITY CLERK

Approved and signed by me this 28th day of April,
1983, at the hour of 11 o'clock A. M., E.S.T.

Win Moses, Jr.
WIN MOSES, JR. - MAYOR

RECEIVED

March 21 1983

CHANGE ORDER

Water Pollution Control Engr. Dept.
City-County Building, One Main St.
Ft. Wayne, Indiana 46802Change Order No. 3 and FINAL
Project No. C-180599-08
Name of Project: North Maumee InterceptorResolution No. 330-80 Phase IBoard Order No. 54-80Date: March 31, 1983To: ROCCO FERRERA & CO., INC.
(Contractor)73-3-9
4/6/83

Gentlemen:

You are hereby requested to comply with the following changes from the contract plans and specifications:

| Item No. | Quantity | Description of Change | | Change in Contract Price | |
|--|----------|-----------------------|------------|--------------------------|-----------|
| | | Description | Unit Price | Decrease | Increase |
| | | SEE ATTACHED | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| Total Decrease | | | | 131,598.80 | |
| Total Increase | | | | | 90,409.58 |
| Net (Decrease) (Increase) | | | | 41,189.22 | |
| Contract Price | | | | | |

The sum of \$ 41,198.22 is hereby ~~added to~~ (deducted from) the total contract price and the final contract price shall be adjusted as follows:

| | |
|--|---------------|
| Original Contract Price | \$ 832,920.00 |
| Current Contract Price Adjusted by Previous Change Order | \$ 928,797.20 |
| New Contract Price including this Change Order | \$ 887,607.98 |

The time provided for completion in the contract for this project is (unchanged) (~~increased~~) (~~decreased~~) by -0- calendar days due to this Change Order. The date for completion of all work shall be N/A. Furthermore, this document shall become an amendment to the contract and all provisions of the contract shall apply hereto.

Recommended by: Chloe E. Enberg Chief Engineer Date March 31, 1983

Accepted by: Augusta Finner Contractor Date 3/21/83

Approved by: Bob Goller City Engineer Date 3/31/83

Approved by: [Signature] Owner Date 4-6-83

Witnessed by: Barry R. Collins Clerk Date 4-6-83

Witnessed by: Sandra E. Kennedy Clerk Date 4-6-83

ATTACHMENT TO CHANGE ORDER
North Maumee Study Area C-180599-08 - B.O. 54-80
Resolution 330-80 Phase I - "Interconnect"

ROCCO FERRERA & CO., INC., Contractor

| Item No. | Quantity | Description of Change | | Change in Contract Price | |
|--------------------------|------------|--------------------------------------|------------|--------------------------|-----------|
| | | Description | Unit Price | Decrease | Increase |
| 1 | 150.8 LF | 48" RCP Class III | 76.00 | | 11,460.80 |
| 2 | 185.5 LF | 48" RCP Class IV | 76.00 | 14,098.00 | |
| 3 | 7.0 LF | 18" RCP Class IV | 21.00 | 147.00 | |
| 4 | 156.0 LF | 18" RCP Class V | 25.00 | 3,900.00 | |
| 5 | 47.9 LF | 12" RCP Class IV | 21.00 | | 1,005.90 |
| 6 | 1.0 EA | Std. MH Type I-J | 1,165.00 | 1,165.00 | |
| 8 | 10.0 EA | Std. MH Type II-J (72") | 3,570.00 | | 35,700.00 |
| 9 | 4.0 EA | Std. MH Type II-J (84") | 3,785.00 | 15,140.00 | |
| 10 | 2.0 EA | Std. MH Type II-J (96") | 4,200.00 | 8,400.00 | |
| 11 | 3.0 VF | Std. 8" Drop Pipe | 100.00 | 300.00 | |
| 12 | 86.0 LF | 12" Cast Iron Force Main Replacement | 25.00 | 2,150.00 | |
| 13 | 1,400.0 LF | 10" C.L.D.I.P. Class 55 | 22.00 | 30,800.00 | |
| 14 | 31.0 LF | 8"-12" Field Tile Replacement | 13.00 | | 403.00 |
| | 19062.7 SY | Seeding and 1" Mulch | 0.50 | 9,531.35 | |
| 16 | 1,667.0 SY | Broadcast Seeding | 0.20 | | 333.40 |
| 17 | 2,900.0 CY | Special Backfill | 7.00 | 20,300.00 | |
| 18 | 2,117.3 SY | 6" Stone Road Replacement | 2.50 | 5,293.25 | |
| 19 | 3.0 LF | 18" Encased Boring Complete | 190.00 | 570.00 | |
| Total Decrease | | | | | |
| Total Increase | | | | CONTINUED | NEXT PAGE |
| Net (Decrease)(Increase) | | | | Contract Price | |

ATTACHMENT TO CHANGE ORDER

North Maumee Study Area C-180599-08 - B.O. 54-80

Resolution 330-80 Phase I

Rocco Ferrera & Co., Inc.

| Item No. | Quantity | Description of Change | | Unit Price | Change in Contract Price | |
|---------------------------|-----------|---------------------------------------|----|------------|--------------------------|-----------|
| | | Description | | | Decrease | Increase |
| 20 | 236.43 SY | 12" Revetment Rip Rap | | 15.00 | | 3,546.45 |
| 22 | 324.3 LF | Dewatering | | 10.00 | | 3,243.00 |
| 23 | 937.0 LF | Fence Replacement | | 10.00 | 9,370.00 | |
| 24 | 283.4 CY | Base Stabilization | | 13.00 | 3,684.20 | |
| 25 | 2 EA | Pump Station Removal Lump Sum | | 6,000.00 | 6,000.00 | |
| 26 | 50.0 LF | 4"-6" PVC Water Main | | 15.00 | 750.00 | |
| 28 | 1.0 EA | Additional Excavation Lateral #2 | LS | 2,529.43 | | 2,529.43 |
| 29 | 1.0 EA | Raise Str. #39 | LS | 1,832.10 | | 1,832.10 |
| 30 | 605.0 LF | 1½" Water Line Replacement | | 6.90 | | 4,174.50 |
| 31 | 1.0 EA | Test holes for backfill determination | LS | 1,259.00 | | 1,259.00 |
| 32 | 1.0 EA | Sludge Removal | LS | 2,532.00 | | 2,532.00 |
| 33 | 1.0 EA | Road and Culvert Relocation | LS | 1,266.00 | | 1,266.00 |
| 34 | 1.0 EA | Reed Road Connection | LS | 1,124.00 | | 1,124.00 |
| 35 | 1.0 EA | Connection and Bulkhead Removal At | | | | |
| | | Str: #0+00 | | | | 20,000.00 |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| Total Decrease | | | | | 131,598.80 | |
| Total Increase | | | | | | 90,409.58 |
| Net (Decrease) (Increase) | | | | | 41,189.22 | |

Change Order No. 3 and FINAL

Resolution No. 330-80 Phase I

Board Order No. 15-80

REQUEST AND JUSTIFICATION FOR CHANGE

1. Necessity for change: _____

SEE ATTACHED JUSTIFICATION

2. Will proposed change alter size of the project? Yes _____ No X
If yes, explain

3. Affect on operation and maintenance cost of this project:

N/A

Gregory Merrill

JUSTIFICATION FOR CHANGE ORDER #3 and FINAL
North Maumee Study Area C-180599-08 - B.O. 54-80
Resolution 330-80 Phase I "Interconnect"

Rocco Ferrera & Co., Inc., Contractor

Item #1

Actual field measurements reflect an increase from the original unit bid item.

Items #2, 3 and 4

Actual field measurements reflect a decrease from the original unit bid items.

Item #5

Actual field measurements reflect a slight increase from the original unit bid item.

Item #6

Our original design called for the placement of a Type I Manhole at Sta. 20+90 of Line "A," prior to the elimination of the Caribe Colony Lift Station. Upon further investigation, it was determined that the flow to the station needed to be cut off further to the north, at the existing manhole, this eliminated the need for the additional Type I manhole.

Items #8, 9 and 10

Prior to construction, the sewer line across Lakeside Golf Course was re-routed at the owner's request to eliminate excessive damage to tees and greens, this added one 72" manhole and changed two 96" manholes to 72" manholes. The sewer line from Str. #5 - Str. #9 was then also re-routed after initial pipe laying operations indicated an undermining effect was taking place on the clay core of the sludge lagoon dikes.

Item #11

Actual field measurements reflect a decrease from the original unit bid item.

Item #12

Actual field measurements reflect a decrease from the adjusted unit bid item.

Item #13

As a result of the re-alignment of the 48" sewer across Lakeside Golf Course, no sludge line replacement was needed. Therefore, this item was not used on this contract.

Item #14

Actual field measurements reflect a slight increase from the original bid item.

Item #15

Actual field measurements reflect a substantial decrease from the original unit bid item.

Item #16

Actual field measurements reflect a slight increase from the original unit bid item.

Item #17

This item was not used on this project. See Item #31.

Items #18 and 19

Actual field measurements reflect a decrease from the original unit bid item.

Item #20

The original estimate for revetment rip-rap should have been twice as high according to our design plans. Actual field measurements reflect a slight increase over what the quantity should have been.

Item #22

Actual field measurements reflect a slight increase from the revised quantity outlined in change order #1 of this project.

Item #23

It was originally anticipated that much of the fence parallel to the 12" sewer line "A," would be lost during construction. This was not the case as the fence remained stable during construction; therefore, the total quantity was not used.

Item #24

Actual field measurements during construction reflect a decrease from the adjusted quantity as outlined in change order #1 of this project.

Item #26

Actual field measurements reflect a slight decrease from the original unit bid item.

Item #28

The invert elevation of the 18" RCP sewer was incorrectly measured. It is actually 2.5± feet lower than shown on the original design plans. Upon discovering this discrepancy, the contractor requested additional payment for the additional excavation. We then negotiated the amount shown in this change order.

Item #29

Prior to construction of Str. #39 our Sewage Treatment Plant Superintendent, Neil Wisler, brought up the fact that said structure was the most advantageous one to have as a control manhole in the event of a severe flooding condition that would back up the 18" sewer and flood the City of Fort Wayne lagoon system. At that point in time, a design was formulated to raise the structure up to an elevation equal to the protective dike surrounding the lagoons. The contractor then requested payment for the additional work.

Item #30

There were numerous 1½" water lines encountered while crossing Lakeside Golf Course, Sta. 0+00 to Sta. 31+00±, that were not known to exist.

Item #31

Our office requested the contractor, Rocco Ferrera & Co., Inc., to dig intermittent test holes along the lagoon road to be disturbed by the construction of Line "A" for the determination of the suitability of the material as backfill in lieu of Item #17, special backfill. It was our decision to allow the use of the excavated material as backfill and eliminate the use of the special backfill, Item #17.

Item #32

In the interim between the awarding of this contract and the beginning of construction a large amount of sludge was deposited in the construction right-of-way. The contractor then requested payment for the removal of this material.

Item #33

Prior to the commencement of construction on the 48" sewer behind the sludge lagoons the contractor roughed out a construction road, parallel to the sewer, complete with culverts at the drainage ditches. When the sewer was relocated, due to undermining of the clay core on the lagoon dikes, it became necessary for the contractor to relocate his road which was now in direct conflict with the proposed sewer. The contractor then requested payment for the amount outlined in this change order, for the work involved in this relocation.

Item #34

The connection of the gravity sewer feeding the pump station shown on Sheet #19 was delayed for a period of 1± year when, while excavating, it was discovered that the new sewer would be in a direct grade conflict with the force main draining the pump station. Since construction of the 48" sewer was not yet complete it was not possible to move ahead with the interconnect. The contractor then requested payment for the additional costs incurred.

Item #35

The original design plans on this project showed a bulkhead with a 48" stub at Sta. 0+00. When the contractor excavated to make the connection it was discovered that no stub had been placed during construction of the structure and that the bulkhead was a plug flush with the structure wall. The contractor attempted to make connection, but was unable to proceed due to the high level of sewage in the chamber and was forced to abandon his effort, close the excavation and return at a later date to make the connection. The contractor contended that had the structure existed as shown on the plans, the connection would have been made. He then presented a detailed breakdown of costs incurred to make the final connection. The amount outlined in this change order is the final negotiated cost.

PROJECT NORTH MAUMEE STUDY AREA
ORIGINAL CONTRACT -- \$832,920.00
REVISED CONTRACT -- \$928,796.80

FEDERAL GRANT - C-180599-0
RESOLUTION -- 330-80 Phase I

FINAL QUANTITIES

| ITEM | DESCRIPTION | ORIGINAL BID UNITS | UNIT PRICE | C.O. NO. | CHANGE ORDER UNITS +/- | REVISED ESTIMATED QUANTITIES | FINAL QUANTITIES | EXTENSION FINAL CONTRACT |
|------|--------------------------------------|-----------------------|---------------|-------------|------------------------------|------------------------------------|---------------------|--------------------------------|
| 1 | 48" RCP Class III | 4,680± LF | 76.00 | 3 | 150.8 | | 4,830.8 LF | 367,140.80 |
| 2 | 48" RCP Class IV | 2,230± LF | 76.00 | 3 | (185.5) | | 2,044.5 LF | 155,382.00 |
| 3 | 18" RCP Class IV | 40± LF | 21.00 | 3 | (7) | | 33 LF | 693.00 |
| 4 | 18" RCP Class V | 245± LF | 25.00 | | (156) | | 89 LF | 2,225.00 |
| 5 | 12" RCP Class IV | 2,090± LF | 21.00 | 2 | (1068) | 1,022 LF | | |
| | | | | 3 | 47.9 | | 1,069.9 LF | 22,467.90 |
| 6 | Std. MH Type I-J | 7± EA | 1,165.00 | 3 | (1) | | 6 EA | 6,990.00 |
| 7 | Std. MH Type V-J | 1± EA | 2,205.00 | | | | 1 EA | 2,205.00 |
| 8 | Std. MH Type II-J (72") | 1± EA | 3,570.00 | 3 | 10 | | 11 EA | 39,270.00 |
| 9 | Std. MH Type II-J (84") | 5± EA | 3,785.00 | 3 | (4) | | 1 EA | 3,785.00 |
| 10 | Std. MH Type II-J (96") | 3± EA | 4,200.00 | 3 | (2) | | 1 EA | 4,200.00 |
| 11 | Std. 8" Drop Pipe | 10± VF | 100.00 | 3 | (3) | | 7 VF | 700.00 |
| 12 | 12" Cast Iron Force Main Replace. | 1,290± LF | 25.00 | 2 | (1,100) | 190 LF | | |
| 13 | 10" CLDIP Class 55 (Sludge Line Re.) | 1,400± LF | 22.00 | 3 | (1,400) | | 104 LF | 2,600.00 |
| | | | | | | | 0 | |

PROJECT: NORTH MAUMEE STUDY AREA
ORIGINAL CONTRACT -- \$832,920.00
REVISED CONTRACT -- \$928,796.80

FEDERAL GRANT--C-180599-0
RESOLUTION-- 330-80 Phase I

FINAL QUANTITIES

| ITEM | DESCRIPTION | ORIGINAL BID UNITS | UNIT PRICE | CO. NO. | CHANGE ORDER UNITS +/- | REVISED ESTIMATED QUANTITIES | FINAL QUANTITIES | EXTENSION FINAL CONTRACT |
|------|-------------------------------|-----------------------|---------------|------------|------------------------------|------------------------------------|---------------------|--------------------------------|
| 14 | 8"-12" Field Tile Replacement | 100± LF | 13.00 | 3 | 31 | | 131 LF | 1,703.00 |
| 15 | Seeding and 1" Mulch | 40,000± SY | 0.50 | 3 | (19,062.7) | | 20,937.3 SY | 10,468.65 |
| 16 | Broadcast Seeding | 4,000± SY | 0.20 | 3 | 1,667 | | 5,667 SY | 1,133.40 |
| 17 | Special Backfill | 2,900± CY | 7.00 | 3 | (2,900) | | | |
| 18 | 6" Stone Road Replacement | 4,700± SY | 2.50 | 3 | (2,117.3) | | 2,582.7 SY | 6,456.75 |
| 19 | 18" Encased Boring Complete | 175± LF | 190.00 | 3 | (3) | | 172 LF | 32,680.00 |
| 20 | 12" Revetment Rip Rap | 150± SY | 15.00 | 3 | 236.43 | | 386.43 SY | 5,796.45 |
| 21 | Brush & Tree Removal | Lump Sum | 12,500.00 | | | | 100% | 12,500.00 |
| 22 | Dewatering | 2,000± LF | 10.00 | 1 | 4,955 | 6,955 | | |
| 23 | Fence Replacement | 1,000± LF | 10.00 | 3 | (937) | | 7,279.3 LF | 72,793.00 |
| 24 | Base Stabilization | 250± CY | 13.00 | 1 | 3,563.6 | 3,813.6 | 63 LF | 630.00 |
| 25 | Pump Station Removal | Lump Sum | 6,000.00 | 3 | (283.4) Lump Sum | | 3,530.2 CY | 45,892.60 |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |

PROJECT: NORTH MAUMEE STUDY AREA
ORIGINAL CONTRACT -- \$832,920.00
REVISED CONTRACT -- \$928,796.80

FEDERAL GRANT - C-180599-0
RESOLUTION -- 330-80 Phase I

FINAL QUANTITIES

| ITEM | DESCRIPTION | ORIGINAL BID UNITS | UNIT PRICE | C.O. NO. | CHANGE ORDER UNITS +/- | REVISED ESTIMATED QUANTITIES | FINAL QUANTITIES | EXTENSION, FINAL CONTRACT |
|------|-----------------------------------|-----------------------|---------------|-------------|------------------------------|------------------------------------|---------------------|---------------------------------|
| 26 | 4"-6" PVC Water Main | 400± LF | 15.00 | 3 | (50) | | 350 LF | 5,250.00 |
| 27 | 12" RCP Class IV | None | 46.00 | 2 | 1,085.4 | 1,085.4 LF | 1,085.4 LF | 49,928.40 |
| 28 | Additional Excavation Lateral #2 | None | 2,529.43 | 3 | | | 100% | 2,529.43 |
| 29 | Raise Str. #39 | None | 1,832.10 | 3 | | | 1 EA | 1,832.10 |
| 30 | 1½" Water Line Replacement | None | 6.90 | 3 | 605 | | 605 LF | 4,174.50 |
| 31 | Test Holes | None | 1,259.00 | 3 | | | 100% | 1,259.00 |
| 32 | Sludge Removal | None | 2,532.00 | 3 | | | 100% | 2,532.00 |
| 33 | Relocation of Road & Culverts | None | 1,266.00 | 3 | | | 100% | 1,266.00 |
| 34 | Reed Road Connection | None | 1,124.00 | 3 | | | 100% | 1,124.00 |
| 35* | Connection & Bulkhead Removal At. | | | | | | | |
| | Sta. # 0+00 | None | 20,000.00 | 3 | | | 100% | 20,000.00 |
| | FINAL CONTRACT PRICE | | | | | | | 887,607.98 |
| * | Non-Grant Eligible Items | | | | | | | |
| | (See supplemental sheet) | | | | | | | |

NORTH MAUMEE STUDY AREA

FEDERAL GRANT - C-180599-C

RESOLUTION - 330-80 Phase I

SUPPLEMENT
NON-GRANT ELIGIBLE ITEMS

[illegible]

BILL NO. S-83-04-17

REPORT OF THE COMMITTEE ON CITY UTILITIES

WE, YOUR COMMITTEE ON City Utilities TO WHOM WAS REFERRED AN
ORDINANCE approving Change Order No. 3 and FINAL, Resolution 330-80 Phase I,
North Maumee interceptor in connection with the Board of Public Works

HAVE HAD SAID ORDINANCE UNDER CONSIDERATION AND BEG LEAVE TO REPORT
BACK TO THE COMMON COUNCIL THAT SAID ORDINANCE DO PASS.

VICTURE L. SCRUGGS, CHAIRMAN

Victure Scruggs

SAMUEL J. TALARICO, VICE CHAIRMAN

Samuel J. Talarico

DONALD J. SCHMIDT

Donald J. Schmidt

MARK E. GIAQUINTA

Mark E. Giaquinta

PAUL M. BURNS

Paul M. Burns

Concurred in 4-26-83

Admn. Appr. _____

DIGEST SHEET

6252

183-04-17

TITLE OF ORDINANCE Change Order #3 and FINAL, Res. 330-80 Phase I, North Maumee

DEPARTMENT REQUESTING ORDINANCE Board of Public Works Interceptor

SYNOPSIS OF ORDINANCE This is a close out change order to adjust the estimated quantities in the contract unit price to agree with actual quantities installed under this project. Contractor is Rocco Ferrera & Co., Inc.

EFFECT OF PASSAGE Completion of project.

EFFECT OF NON-PASSAGE _____

MONEY INVOLVED (DIRECT COSTS, EXPENDITURES, SAVINGS) Decrease \$41,198.22

ASSIGNED TO COMMITTEE (PRESIDENT) _____